

RESOLUTION NO. 11-522

Resolution Recommending Transfer of Funds from the Iowa County General Fund to cover Expenditures in Excess of Budget for 2021

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS

WHEREAS, there were departments that exceeded the adopted budget for the year and funds will be transferred to that department to cover the excess expenditures, and;

NOW, THEREFORE, BE IT RESOLVED THAT: it is recommended to the Iowa County Board of Supervisors a transfer of funds from the Iowa County General Fund to cover the Expenditures in Excess of Budget by Department in the following 2021 accounts:

Clerk of Court

100.04.51220.00000.110	\$ 23,722.69
Salaries	
100.04.51220.00000.115	\$ 1,227.39
Overtime	
100.04.51220.00000.154	\$ 1,563.06
Health & Dental Insurance	
100.04.51220.00000.210	\$ 32,149.91
Special Counsel	
100.04.51220.00000.212	\$ 6,627.30
Family Court	
100.04.51220.00000.340	\$ 150.99
Sound System - Courtroom	
100.04.51220.00000.790	\$ 30,582.43
Gal Grant Expense	
100.04.51260.00000.110	\$ 20,627.13
Judicial Assistant/Register in Probate Salary	
100.04.51260.00000.151	\$ 1,371.79
Social Security & Medicare	
100.04.51260.00000.152	\$ 431.91
Retirement Paid By Employer	
100.04.51260.00000.154	\$ 1,779.90
Health & Dental Insurance	
100.04.51260.00000.340	<u>\$ 6,684.96</u>
Witness, Bailiff, Court Costs	
Total Clerk of Court	\$126,919.46

Employee Relations

100.05.51431.00000.110	\$ 2,980.27
Salary	
100.05.51431.00000.209	<u>\$ 2,405.88</u>
Contracted Services	
Total Employee Relations	\$ 5,386.15

County Administration

100.12.51410.00000.110	\$ 15,366.74
Salary	
100.10.51410.00000.151	<u>\$ 1,031.93</u>
Social Security & Medicare	
Total County Administration	\$ 16,398.67

Economic Development	
100.14.56710.00000.795	\$ 970.73
Total Economic Development	\$ 970.73
Corporation Counsel	
100.27.51320.00000.212	\$ 1,909.68
Outside Legal Counsel	
Total Corporation Counsel	\$ 1,909.68
County Farm	
100.35.51620.00000.245	\$ 2,567.46
Ground Repairs	
Total County Farm	\$ 2,567.46
Emergency Management	
100.78.52500.00000.110	\$ 6,856.80
Salaries	
100.78.52500.00000.211	\$ 1,825.22
Mass Notification Software	
100.78.52500.00000.225	\$ 2,232.52
Telephone	
Total Emergency Management	\$10,914.54

TOTAL

\$165,066.69

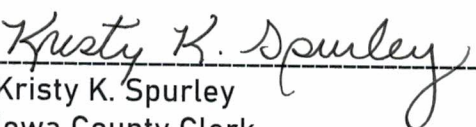
NOW, THEREFORE, BE IT FURTHER RESOLVED THAT: The Iowa County Board of Supervisors adopts the recommendations of the Executive Committee and approves the transfer of funds from the General Fund to cover the expenditures in excess of budget by department. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

Adopted this 17th day of May, 2022.



 John M. Meyers
 Iowa County Chair

ATTEST:



 Kristy K. Spurley
 Iowa County Clerk